

**CTC**

JUN 14 2000

CALIFORNIA  
TRANSPORTATION COMMISSION

**CALIFORNIA TRANSPORTATION COMMISSION**

**Adoption of Revised 2000 STIP Fund Estimate**

**Resolution No. G-00-09**

**Amending Resolutions G-99-28 and G-99-23**

- 1.1 WHEREAS Chapter 622 of the Statutes of 1997 (SB 45, Kopp) reduced the period of the biennial State Transportation Improvement Program (STIP) from seven years to four years, calling for a six-year 1998 STIP, followed by a four-year 2000 STIP, and
- 1.2 WHEREAS the four years of the 2000 STIP are the last four years of the six-year 1998 STIP, with no new program years added, and
- 1.3 WHEREAS Government Code Sections 14524 and 14525 call for Caltrans to present and the Commission to adopt a biennial STIP Fund Estimate to include an estimate of all state and federal funds reasonably expected to be available for the biennial STIP, including the amount that may be programmed in each county for regional improvement programs, and
- 1.4 WHEREAS, in accordance with Section 14525, the Commission adopted the 2000 STIP Fund Estimate on August 18, 1999 (Resolution G-99-23), with no addition to or reduction in statewide funding capacity from the 1998 STIP, and
- 1.5 WHEREAS Section 14529.01 of the Government Code was added by Chapter 783 of the Statutes of 1999 (AB 1012, Torlakson), and
- 1.6 WHEREAS Section 14529.01 states the intent of the Legislature "to facilitate project development work on needed transportation projects to produce a steady flow of construction projects by adding an advance project development element to the state transportation improvement program, beginning with the 2000 State Transportation Improvement Program," and
- 1.7 WHEREAS Section 14529.01 requires that each fund estimate, beginning with the 2000 STIP, "designate an amount to be available for the advance project development element, which shall be not more than 25 percent of the programmable resources estimated to be available for the first and second years following" the STIP period, and
- 1.8 WHEREAS the Commission amended the 2000 STIP Fund Estimate on November 3, 1999 (Resolution G-99-28) to include \$375 million available for the advance project development element, and

- 1.9 WHEREAS, in accordance with Section 14527, 38 regional agencies submitted a 2000 Regional Transportation Improvement Program (RTIP) to the Commission in December 1999, and
- 1.10 WHEREAS the Commission adopted STIP Amendment 98S-106 on March 29, 2000, amending these regional proposals into the 1998 STIP, and
- 1.11 WHEREAS Caltrans, at the request of and in consultation with the Commission, prepared a Draft Revised 2000 STIP Fund Estimate and presented it at the Commission's May 10-11, 2000 meeting, and
- 1.12 WHEREAS that Draft Revised 2000 STIP Fund Estimate is generally consistent with the requirements for a STIP fund estimate in Government Code 14524, and
- 1.13 WHEREAS the Draft Revised 2000 STIP Fund Estimate identified a total of \$1.415 billion in additional programming capacity for the STIP and SHOPP combined, and
- 1.14 WHEREAS the Commission has considered the assumptions and information in the Draft Revised 2000 STIP Fund Estimate, which include revised projections of revenue for state and federal transportation funds, existing STIP project commitments, contingencies for delivery shortfalls in local assistance programs, and a review of the needs and requirements for funding other parts of the state transportation program including the State Highway Operations and Protection Program (SHOPP),
- 2.0 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission hereby adopts the Revised 2000 STIP Fund Estimate, as updated by Caltrans at the Commission's June 14-15, 2000 meeting, to include \$390 million in new capacity for the SHOPP and \$1.025 billion in new capacity for the STIP, and
- 2.1 BE IT FURTHER RESOLVED that the new SHOPP capacity includes \$100 million in additional capacity for pavement rehabilitation, with the remaining \$290 million subject to the provisions outlined in the approved SHOPP, and
- 2.2 BE IT FURTHER RESOLVED that the Commission intends to adopt the 2000 STIP to program the increment of funding identified by this Revised 2000 STIP Fund Estimate not later than the Commission's December 5-6, 2000 meeting, and
- 2.3 BE IT FURTHER RESOLVED that the Commission intends to adopt amendments to the STIP Guidelines providing for this programming cycle, including provisions for accelerated programming, not later than the Commission's July 19-20, 2000 meeting, and
- 2.4 BE IT FURTHER RESOLVED that the Commission requests that Caltrans, in cooperation with Commission staff, distribute copies of the Revised 2000 STIP Fund Estimate, including updated estimates of county and interregional shares, to each regional agency and county transportation commission.